

## 2011 COASTAL AREA SEWER COST COMPARISON

6/21/2011

Comparison of NMWD's Charges with Other Agencies based on Charges in effect on 6/1/11

<u>Agency</u>	<u>No. of Sewer Services</u>	<u>Monthly Service Charge</u>	<u>Annual Tax Revenue</u> <sup>(1)</sup>	<u>Annual Total</u>
Marshall Community Wastewater System	32	\$98.31 <sup>(2)</sup>	\$0	\$1,180
Bolinas Community PUD	163	\$79.33	\$0 <sup>(3)</sup>	\$952
<b>&gt; NMWD Oceana Marin</b>	<b>227</b>	<b>\$58.00</b> <sup>(4)</sup>	<b>\$175</b> <sup>(5)</sup>	<b>\$871</b> <
Tomales Village CSD	107	\$63.00	\$58 <sup>(6)</sup>	\$814
Stinson Beach Co Water - Inspection Only	703	\$39.65 <sup>(7)</sup>	\$203 <sup>(8)</sup>	\$679
Bodega Bay PUD	1,010	\$39.66	\$0 <sup>(9)</sup>	\$476

### Notes:

- (1) Includes taxes for debt service on outstanding sewer bonds and loans plus any applicable allocation of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (2) Community wastewater step-system commenced October 2008. Each parcel has own septic tank, pumped to a community collection tank, then pumped into a community leach field.
- (3) Based on home with net AV of \$382,270 (average 2010/11 AV on 547 single family homes in Bolinas) and tax rate of 0.83¢/\$100 AV. none of which is allocated to sewer. Also shares in 1% County levy. This "allocation" is estimated by the County of Marin at \$217,562 for Bolinas in 2010/11 of which 100% is credited to the water fund.
- (4) Includes Proposed 5% (\$3/month) Increase.
- (5) Based on share of 1% County levy. This "allocation" is estimated by the County of Marin at \$39,695 for 2010/11 which equates to \$174.87 per service.
- (6) Based on home with net AV of \$290,628 (average 2010/11 AV on 107 single family homes in Tomales) and tax rate of 2¢/\$100 AV.
- (7) On-Site Wastewater System - no sewer system. Services provided include septic inspections, ground and surface water monitoring and other inspections required by the State Water Quality Control Board. In addition to the cost paid to Stinson Beach Water Co., each customer must purchase and install their own on-site wastewater system.
- (8) Based on allocation of 1% County levy. This "allocation" was estimated by Stinson Beach at \$476,608 for 2010/11 of which 30% was allocated to sewer amounting to \$203.39 per service.
- (9) Based on share of 1% County levy. This "allocation" was estimated by the County of Sonoma at \$327,155 for 2010/11 which 100% was allocated to water (0% to sewer)