

## 2010 COASTAL AREA SEWER COST COMPARISON

6/15/10

Comparison of NMWD's Charges with Other Agencies based on Charges in effect on 6/1/10

Agency	No. of Sewer Services	Monthly Service Charge	Annual Tax Revenue (1)	Annual Total
Marshall Community Wastewater System	32	\$93.21 (2)	\$0	\$1,119
Bolinas Community PUD	163	\$70.83	\$3 (3)	\$853
> <b>NMWD Oceana Marin</b>	<b>225</b>	<b>\$55.00</b>	<b>\$180</b> (4)	<b>\$840</b> <
Tomales Village CSD	107	\$63.00	\$42 (5)	\$798
Stinson Beach Co Water - Inspection Only	700	\$37.41 (6)	\$234 (7)	\$682
Bodega Bay PUD	1,010	\$35.30	\$0 (8)	\$424

### Notes:

- (1) Includes taxes for debt service on outstanding sewer bonds and loans plus any applicable allocation of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (2) Community wastewater step-system commenced October 2008. Each parcel has own septic tank, pumped to a community collection tank, then pumped into a community leach field. Service charge shown to increase 2.2% 7/1/10.
- (3) Based on home with net AV of \$375,859 (average 2009/10 AV on 549 single family homes in Bolinas) and tax rate of 0.99¢/\$100 AV. 8.15% of this tax is allocated to sewer. Also shares in 1% County levy. This "allocation" is estimated by the County of Marin at \$217,780 for Bolinas in 09/10 of which 100% is credited to the water fund.
- (4) Based on share of 1% County levy. This "allocation" is estimated by the County of Marin at \$40,404 for 09/10 which equates to \$179.57 per service.
- (5) Based on home with net AV of \$208,194 (average 2009/10 AV on 107 single family homes in Tomales) and tax rate of 2¢/\$100 AV.
- (6) On-Site Wastewater System - no sewer system. Services provided include septic inspections, ground and surface water monitoring and other inspections required by the State Water Quality Control Board. In addition to the cost paid to Stinson Beach Water Co., each customer must purchase and install their own on-site wastewater system.
- (7) Based on allocation of 1% County levy. This "allocation" was estimated by Stinson Beach at \$545,000 for 09/10 of which 30% was allocated to sewer amounting to \$233.57 per service.
- (8) Based on share of 1% County levy. This "allocation" was estimated by the County of Sonoma at \$355,770 for 09/10 which 100% was allocated to water (0% to sewer)