

NORTH MARIN WATER DISTRICT

2008 COASTAL AREA ANNUAL SEWER COST COMPARISON

06/24/08

Comparison of NMWD's Charges with Other Agencies based on Charges in effect on 6/1/08

| <u>Agency</u> | <u>No. of Sewer Services</u> | <u>Monthly Service Charge</u> | <u>Annual Tax Revenue</u> ⁽¹⁾ | <u>Annual Total</u> |
|--|------------------------------|-------------------------------|--|---------------------|
| > NMWD Oceana Marin | 223 | \$55.00 | \$182 ⁽²⁾ | \$842 < |
| Tomales Village CSD | 107 | \$58.00 | \$48 ⁽³⁾ | \$744 |
| Bolinas Community PUD | 163 | \$56.25 | \$4 ⁽⁴⁾ | \$679 |
| Stinson Beach Co Water - Inspection Only | 688 | \$35.29 ⁽⁵⁾ | \$0 ⁽⁶⁾ | \$424 |
| Bodega Bay PUD | 1,006 | \$31.18 | \$0 ⁽⁷⁾ | \$374 |

Notes:

- (1) Includes taxes for debt service on outstanding sewer bonds and loans plus any applicable allocation of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (2) Based on share of 1% County levy. This "allocation" is estimated by the County of Marin at \$40,497 for 07/08 which equates to \$181.60 per service.
- (3) Based on home with net AV of \$241,087 (average 2007/08 AV on 107 single family homes in Tomales) and tax rate of 2¢/\$100 AV.
- (4) Based on home with net AV of \$329,725 (average 2007/08 AV on 552 single family homes in Bolinas) and tax rate of .0.13¢/\$100 AV. Also shares in 1% County levy. This "allocation" is estimated by the County of Marin at \$197,146 for Bolinas in 07/08, amounting to \$339.91 per service. All of the County allocation is credited to the water fund.
- (5) On-Site Wastewater System - no sewer system. Services provided include septic inspections, ground and surface water monitoring and other inspections required by the State Water Quality Control Board. In addition to the cost paid to Stinson Beach Water Co., each customer must purchase and install their own on-site wastewater system.
- (6) Based on allocation of 1% County levy. This "allocation" was estimated by the County of Marin at \$406,117 for 07/08 of which 100% was allocated to water (0% to sewer)
- (7) Based on share of 1% County levy. This "allocation" was estimated by the County of Sonoma at \$327,425 for 07/08 which 100% was allocated to water (0% to sewer)