

## **NORTH MARIN WATER DISTRICT 2009 COASTAL AREA ANNUAL SEWER COST COMPARISON**

Comparison of NMWD's Charges with Other Agencies based on Charges in effect on 6/1/09

<u>Agency</u>	<u>No. of Sewer Services</u>	<u>Monthly Service Charge</u>	<u>Annual Tax Revenue</u> <sup>(1)</sup>	<u>Annual Total</u>
<b>&gt; NMWD Oceana Marin</b>	<b>224</b>	<b>\$55.00</b>	<b>\$192</b> <sup>(2)</sup>	<b>\$852</b> <
Bolinas Community PUD	163	\$66.00	\$1 <sup>(3)</sup>	\$793
Tomales Village CSD	107	\$58.00 <sup>(4)</sup>	\$40 <sup>(5)</sup>	\$736
Stinson Beach Co Water - Inspection Only	699	\$35.29 <sup>(6)</sup>	\$0 <sup>(7)</sup>	\$424
Bodega Bay PUD	1,007	\$35.30	\$0 <sup>(8)</sup>	\$424

**Notes:**

- (1) Includes taxes for debt service on outstanding sewer bonds and loans plus any applicable allocation of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (2) Based on share of 1% County levy. This "allocation" is estimated by the County of Marin at \$43,000 for 08/09 which equates to \$191.96 per service.
- (3) Based on home with net AV of \$360,495 (average 2008/09 AV on 548 single family homes in Bolinas) and tax rate of 0.33¢/\$100 AV. 8.15% of this tax is allocated to sewer. Also shares in 1% County levy. This "allocation" is estimated by the County of Marin at \$208,147 for Bolinas in 08/09 of which 100% is credited to the water fund.
- (4) Proposed rate change to \$63/month (hearing is in July for final adoption)
- (5) Based on home with net AV of \$197,723 (average 2008/09 AV on 107 single family homes in Tomales) and tax rate of 2¢/\$100 AV.
- (6) On-Site Wastewater System - no sewer system. Services provided include septic inspections, ground and surface water monitoring and other inspections required by the State Water Quality Control Board. In addition to the cost paid to Stinson Beach Water Co., each customer must purchase and install their own on-site wastewater system.
- (7) Based on allocation of 1% County levy. This "allocation" was estimated by the County of Marin at \$445,534 for 08/09 of which 100% was allocated to water (0% to sewer)
- (8) Based on share of 1% County levy. This "allocation" was estimated by the County of Sonoma at \$366,038 for 08/09 which 100% was allocated to water (0% to sewer)