

2008 COASTAL AREA ANNUAL WATER COST COMPARISON

06/24/08

Comparison of NMWD's Charges with Other Agencies Based on Rates and Charges in Effect on 6/1/08
 "Typical" Single Family Residence (5/8" x 3/4" Meter)

Agency	No. of Water Services	Bimonthly Service Charge	Commodity Rate per 1,000 Gallons	Annual Water Cost ¹	Water Bond Tax Rate per \$100/AV	Annual Tax Cost ²	Total Annual Cost
Stinson Beach Co Water	721	\$64.91	\$2.19/5.27 (3)	\$586	\$0.006	\$604 (4)	\$1,190
Bolinas Community PUD	580	\$115.33	\$1.34/2.00 (5)	\$785	\$0.015	\$388 (6)	\$1,173
Estero Mutual Water District	135	\$77.83	\$7.86/\$11.56 (7)	\$1,116	-	-	\$1,116
California Water Service Co.	255	\$56.84	\$10.832	\$1,086	-	-	\$1,086
Muir Beach Community Services	151	\$46.00	\$8.50/\$11.90 (8)	\$661 (9)	-	\$300 (10)	\$970
Inverness PUD	502	\$77.00	\$2.34/3.54 (11)	\$641	-	-	\$641
Bodega Bay PUD	1,053	\$27.83	\$3.93 (12)	\$296		\$311 (13)	\$607
→ NMWD West Marin Service Area	762	\$11.00	\$4.98 (14)	\$409	\$0.007	\$72 (15)	\$481

Notes:

- (1) Median annual consumption for West Marin Service Area single-family detached home customers is 68,816 gallons. Use will differ in other areas and microclimates.
- (2) Includes taxes for debt service on outstanding water bonds and loans plus any applicable apportionment of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (3) First 12 Ccf @ \$1.64/Ccf; 12 to 20 Ccf @ \$3.94/Ccf; 20 to 32 Ccf @ \$6.63/Ccf.
- (4) Based on weighted average tax rate of 0.005¢/\$100 AV and home with net AV of \$789,534 (average 2007/08 AV on 645 single family homes in Stinson Beach less \$7,000 homeowner exemption). Stinson Beach also shares in 1% County levy. This "allocation" is estimated at \$406,117 by the County of Marin for Stinson Beach in 2007/2008 of which 100% is credited to the water fund amounting to \$563.27 per service.
- (5) First 15 Ccf @ \$1.00/Ccf, 16 to 21 Ccf @ \$1.50, 22 to 28 Ccf @ \$2.50, 29 to 40 Ccf @ \$4.00, 41 to 75 Ccf @ \$6.00, 76+ Ccf @ \$12.00/Ccf (billed quarterly).
- (6) Based on home with net AV of \$329,725 (average 2007/08 AV on 552 single family homes in Bolinas). Also shares in 1% County levy. This "allocation" is estimated at \$197,146 by the County of Marin for Bolinas in 07/08, amounting to \$339.91 per service. All of the County allocation is credited to the water fund.
- (7) First 25 cubic meters @ \$2.075/cm; next 25 cm @ \$3.051/cm; 51+ cm @ \$4.089/cm.
- (8) \$23.00/month flat rate for first 2,250 gallons (this makes up the Bi-Monthly Charge), plus \$0.85/100 gallons for 2,251 to 5,000, plus \$1.19/100 gallons for 5,001 to 15,000, plus \$1.49/100 gallons for 15,000+ gallons.
- (9) Includes a 25% monthly consumption surcharge for capital improvements.
- (10) \$300 Special tax for capital improvements.
- (11) First 12 Ccf @ \$1.75/Ccf; 13 to 36 Ccf @ \$2.65/Ccf, 37 to 48 @ \$3.75/Ccf, 49 to 60 @ \$5.15/Ccf, and 61+ @ \$15.35/Ccf. Proposed Rate increase to be effective as of July 1, 2008
- (12) \$27.83 bi-monthly water svc charge for 0-800 cubic feet, then \$2.94/100 cubic foot for 801-2,500 cubic feet, then \$3.35/100 cubic foot over 2,500 cubic feet.
- (13) Based on share of 1% County levy. This "allocation" was estimated by the County of Sonoma at \$327,425 for 07/08 which 100% was allocated to water amounting to \$310.94 per service.
- (14) Rate shown is weighted average of Pt. Reyes Station, Olema, Bear Valley/Inverness Park, Paradise Ranch Estates & customers residing outside the District boundaries and includes 9% increase proposed to be effective 8/1/08. Residential use in excess of 56,100 gallons per dwelling unit in any bimonthly billing period assessed additional \$5.83/1,000 gallon surcharge.
- (15) Based on tax rate of 0.007¢/\$100 AV and home with net AV of \$316,000 (average 07/08 AV on 762 single family homes in Pt. Reyes Station/Inverness Park & Olema less \$7,000 homeowner exemption). West Marin Service Area also receives allocation of the 1% County levy estimated at \$38,000 in 2007/08, amounting to \$52.70 per service.