

2014 COASTAL AREA SEWER COST COMPARISON

6/19/2014

Comparison of NMWD's Charges with Other Agencies based on Charges in effect on 6/1/14

Agency	No. of Sewer Services	Monthly Service Charge	Annual Tax Revenue ⁽¹⁾	Annual Total
Marshall Community Wastewater System	32	\$100.57 ⁽²⁾	\$0	\$1,207
> NMWD Oceana Marin	229	\$68.00 ⁽³⁾	\$190 ⁽⁴⁾	\$1,006 <
Bolinas Community PUD	163	\$81.33	\$0 ⁽⁵⁾	\$976
Tomales Village CSD	107	\$63.00	\$63 ⁽⁶⁾	\$819
Stinson Beach Co Water - Inspection Only	703	\$39.65 ⁽⁷⁾	\$234 ⁽⁸⁾	\$710
Bodega Bay PUD	1,010	\$55.93	\$0 ⁽⁹⁾	\$671

Notes:

- (1) Includes taxes for debt service on outstanding sewer bonds and loans plus any applicable allocation of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (2) Community wastewater step-system commenced October 2008. Each parcel has own septic tank, pumped to a community collection tank, then pumped into a community leach field. Rates shown were effective on July 1, 2012 (proposed July 1, 2013 rates are not available yet).
- (3) Includes proposed increase of \$3/month.
- (4) Based on share of 1% County levy. This "allocation" is projected by the County of Marin at \$43,500 for 2013/14 which equates to \$190 per service.
- (5) Based on home with net AV of \$420,164 (average 2013/14 AV on 544 single family homes in Bolinas) and tax rate of 0.10¢/\$100 AV none of which is allocated to Sewer. Also shares in 1% County levy. This "allocation" is projected by the County of Marin at \$243,854 for Bolinas in 2013/14 of which 100% is credited to the water fund.
- (6) Based on home with net AV of \$315,550 (average 2013/14 AV on 107 single family homes in Tomales) and tax rate of 2¢/\$100 AV.
- (7) On-Site Wastewater System - no sewer system. Services provided include septic inspections, ground and surface water monitoring and other inspections required by the State Water Quality Control Board. In addition to the cost paid to Stinson Beach Water Co., each customer must purchase and install their own on-site wastewater system.
- (8) Based on allocation of 1% County levy. This "allocation" was projected by the County of Marin at \$549,414 for 2013/14 of which 30% was allocated to sewer amounting to \$234.46 per service.
- (9) Based on share of 1% County levy. This "allocation" by the County of Sonoma was \$317,632 for 2012/13 of which 100% was allocated to water (0% to sewer). FY13/14 information is not available until June.